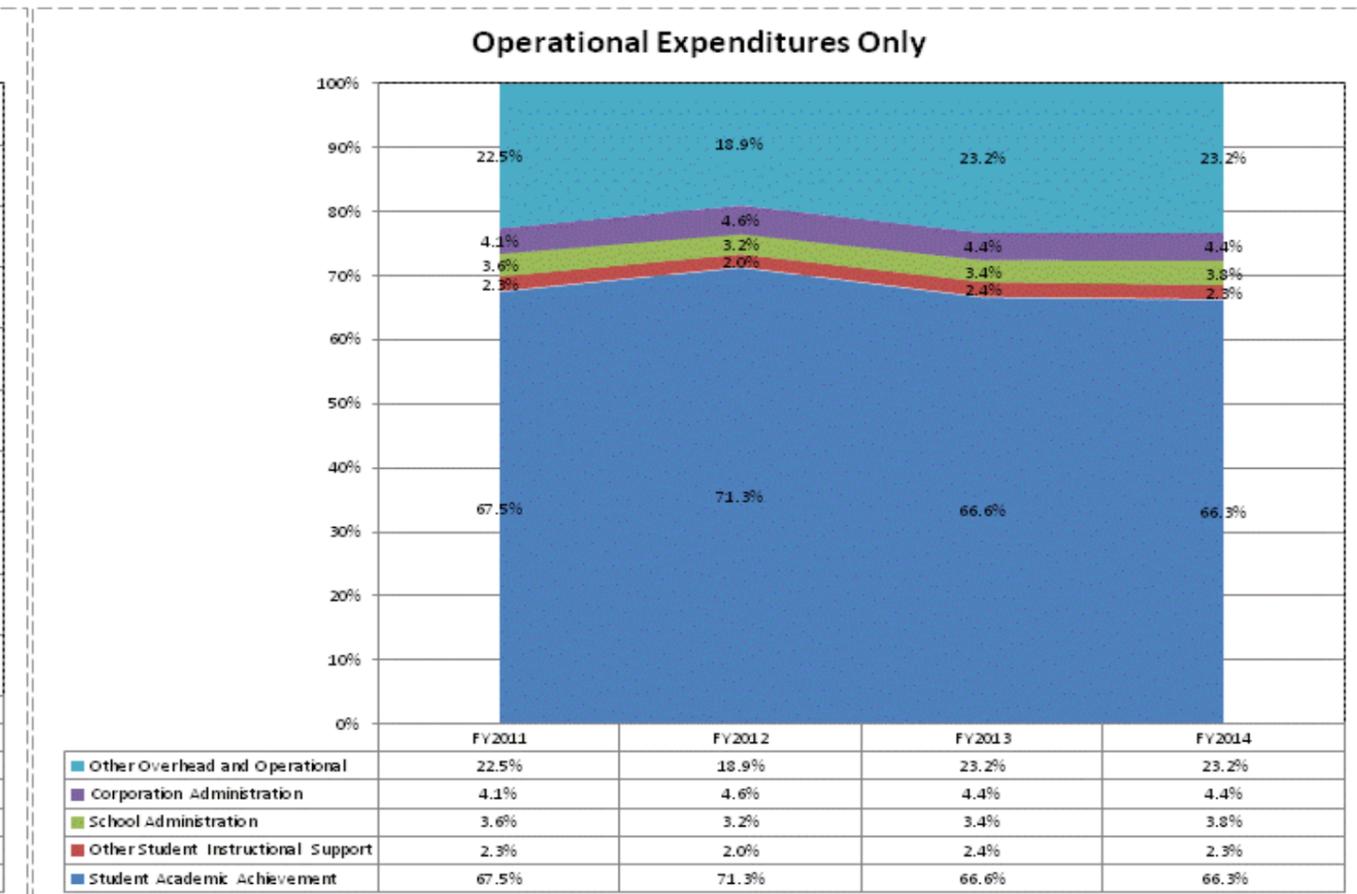
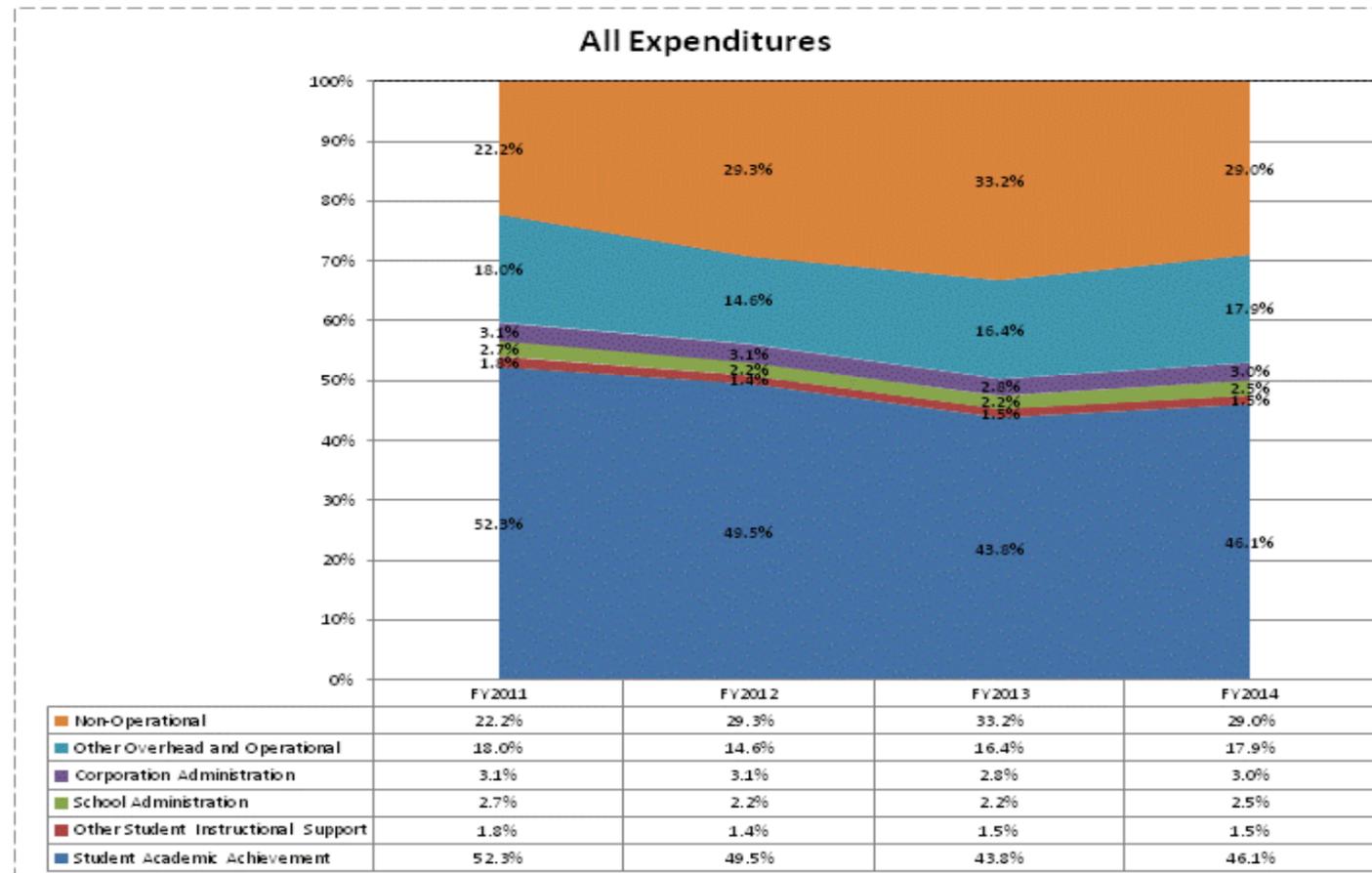


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Gibson School Corp (2735)**

North Gibson School Corp (2735)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$10,924,373	55.7%	\$11,780,401	60.5%	\$12,590,071	43.8%	\$12,968,356	46.1%
Student Instructional Support	\$1,155,305	5.9%	\$920,043	4.7%	\$1,070,190	3.7%	\$1,135,515	4.0%
Overhead and Operational Nonoperational	\$4,873,555	24.8%	\$5,045,945	25.9%	\$5,525,998	19.2%	\$5,885,610	20.9%
Nonoperational	\$2,674,832	13.6%	\$1,720,155	8.8%	\$9,542,208	33.2%	\$8,157,890	29.0%
<b>Grand Total</b>	<b>\$19,628,066</b>		<b>\$19,466,544</b>		<b>\$28,728,467</b>		<b>\$28,147,370</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.5%	65.2%	47.5%	50.1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Gibson School Corp (2735)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$158,749	\$180,331	\$451,600	\$461,466	191%	156%	2%
11100 Regular Programs; Elementary	\$2,680,354	\$4,040,729	\$4,140,049	\$4,093,003	53%	1%	-1%
11200 Regular Programs; Middle/Junior High	\$1,341,201	\$2,260,503	\$2,188,209	\$2,188,820	63%	-3%	0%
11300 Regular Programs; High School	\$1,656,064	\$2,976,233	\$2,776,079	\$2,763,405	67%	-7%	0%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$7,000	\$45,000	\$180,299	N/A	> 500%	301%
11420 Vocational Education; Agriculture B	\$38,737	\$48,179	\$59,565	\$62,416	61%	30%	5%
11430 Vocational Education; Distributive Education	\$605	\$0	\$0	\$0	-100%	N/A	N/A
11440 Vocational Education; Health Occupations	\$340	\$0	\$0	\$0	-100%	N/A	N/A
11450 Vocational Education; Consumer and Homemaking	\$2,335	\$0	\$0	\$0	-100%	N/A	N/A
11460 Vocational Education; Occupational Home Economics	\$40,834	\$45,698	\$58,586	\$58,202	43%	27%	-1%
11470 Vocational Education; Business Education	\$63,372	\$65,930	\$71,764	\$79,433	25%	20%	11%
11480 Vocational Education; Industrial Education A	\$42,551	\$48,194	\$56,842	\$55,141	30%	14%	-3%
11490 Vocational Education; Industrial Education B	\$23,181	\$24,093	\$3,938	\$3,977	-83%	-83%	1%
11630 Regular Programs; Alternative Education Programs; High School	\$42,490	\$33,583	\$36,436	\$36,891	-13%	10%	1%
12110 Gifted And Talented; Gifted and Talented	\$2,133	\$31,436	\$27,337	\$27,719	> 500%	-12%	1%
12210 Mental Disabilities; Mild Mental Disabilities	\$198,628	\$293,670	\$704,716	\$767,260	286%	161%	9%
12220 Mental Disabilities; Moderate Mental Disabilities	\$23,502	\$15,870	\$0	\$107,296	357%	> 500%	N/A
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$359,901	\$217,611	N/A	N/A	-40%
12350 Physical Impairment; Homebound	\$16,827	\$37,520	\$65,025	\$84,933	405%	126%	31%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$127,728	\$176,462	N/A	N/A	38%
12510 Culturally Different; Communication Disorders	\$117,764	\$124,952	\$143,814	\$193,980	65%	55%	35%
12520 Culturally Different; Compensatory	\$0	\$6,668	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$0	\$0	\$160,574	\$240,117	N/A	N/A	50%
12810 Special Education Preschool	\$0	\$0	\$91,175	\$50,460	N/A	N/A	-45%
12900 Other Special Programs	\$13,807	\$16,969	\$18,213	\$79,640	477%	369%	337%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$771	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$6,103	\$22,209	\$24,097	\$21,300	249%	-4%	-12%
14200 Summer School Programs; Middle/Junior High School	\$0	\$3,733	\$1,956	\$1,984	N/A	-47%	1%
16100 Remediation Testing	\$50,228	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$0	\$40,744	\$44,230	\$43,036	N/A	6%	-3%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$5,290	\$0	\$0	N/A	-100%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$437,111	\$460,790	\$210,578	\$236,355	-46%	-49%	12%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$156,369	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$4,404	\$10,158	\$0	\$1,000	-77%	-90%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$107,882	\$14,776	\$33,454	-\$6,178	-106%	-142%	-118%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,500	\$4,894	\$24,543	N/A	33%	402%
22210 Library/Media Services; Service Area Direction	\$5,114	\$5,442	\$72,358	\$9,012	76%	66%	-88%
22220 Library/Media Services; School Library	\$148,126	\$139,188	\$181,217	\$184,019	24%	32%	2%
22230 Library/Media Services; Audiovisual	\$23,297	\$9,085	\$13,669	\$9,471	-59%	4%	-31%
22240 Library/Media Services; Educational Television	\$96	\$801	\$0	\$136	42%	-83%	N/A
22360 Instruction, Related Technology; Network Support	\$516,893	\$358,964	\$181,683	\$441,203	-15%	23%	143%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$152,444	\$225,860	\$184,280	\$22,882	-85%	-90%	-88%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$49,458	\$50,934	\$51,102	\$51,064	3%	0%	0%
26497 2007 Account Code - Teachers Retirement Fund	\$435,399	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$8,400,798</b>	<b>\$11,780,401</b>	<b>\$12,590,071</b>	<b>\$12,968,356</b>	<b>54%</b>	<b>10%</b>	<b>3%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$65,109	\$67,946	\$73,130	\$74,036	14%	9%	1%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$20,818	\$4,250	\$0	N/A	-100%	-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Gibson School Corp (2735)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21220 Guidance Services; Counseling Services	\$170,283	\$182,233	\$184,502	\$168,130	-1%	-8%	-9%
21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$6,081	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$74,889	\$80,656	\$103,648	\$104,201	39%	29%	1%
21420 Psychological Testing	\$0	\$0	\$72,815	\$71,454	N/A	N/A	-2%
24100 Office of The Principal	\$556,529	\$568,391	\$631,845	\$711,612	28%	25%	13%
<b>Student Instructional Support Total</b>	<b>\$866,811</b>	<b>\$920,043</b>	<b>\$1,070,190</b>	<b>\$1,135,515</b>	<b>31%</b>	<b>23%</b>	<b>6%</b>
<b>Overhead and Operational</b>							
23120 Board of Education; Service Area Assistants	\$41,247	\$29,379	\$31,598	\$39,512	-4%	34%	25%
23150 Board of Education; Legal Services	\$32,769	\$22,857	\$37,738	\$11,093	-66%	-51%	-71%
23160 Board of Education; Promotion Expenses	\$747	\$1,686	\$3,337	\$1,821	144%	8%	-45%
23210 Executive Administration; Office of The Superintendent	\$238,797	\$311,758	\$337,870	\$344,487	44%	10%	2%
23220 Executive Administration; Community Relations	\$37,456	\$32,505	\$36,171	\$21,034	-44%	-35%	-42%
23290 Executive Administration; Other Executive Administration Services	\$17,109	\$19,356	\$15,874	\$15,950	-7%	-18%	0%
25120 Fiscal Services; Service Area Direction	\$0	\$0	\$57,723	\$50,876	N/A	N/A	-12%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$3,821	\$0	\$180	N/A	-95%	N/A
25193 Other Fiscal Services; Printed Forms	\$6,314	\$6,418	\$4,964	\$8,999	43%	40%	81%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$73	\$82	N/A	N/A	13%
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$61,148	N/A	N/A	N/A
25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$2,199	\$7,125	\$5,977	\$2,571	17%	-64%	-57%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$5,063	\$5,507	\$5,489	\$4,305	-15%	-22%	-22%
25400 Planning, Research, Development and Evaluation	\$13,828	\$0	\$1,110	\$2,423	-82%	N/A	118%
25710 Personnel Services; Supervision of Personnel Services	\$8,128	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$157,320	\$269,891	\$265,451	N/A	69%	-2%
25890 Other Technology Services	\$0	\$12,795	\$0	\$0	N/A	-100%	N/A
25990 Other Support Services, Central	\$11,951	\$639	\$3,682	\$3,954	-67%	> 500%	7%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,104,785	\$1,263,234	\$1,634,773	\$1,664,592	51%	32%	2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$54,912	\$59,714	\$84,949	\$85,382	55%	43%	1%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$234,706	\$453,783	\$232,079	\$372,731	59%	-18%	61%
26499 2007 Account Code - Other	\$84,352	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$54,357	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$222,726	\$102,604	\$201,639	\$216,176	-3%	111%	7%
27010 Student Transportation; Service Area Direction	\$125,857	\$206,818	\$282,963	\$256,481	104%	24%	-9%
27100 Student Transportation; Vehicle Operation	\$66,749	\$67,537	\$116,381	\$156,461	134%	132%	34%
27200 Student Transportation; Monitoring Services	\$2,550	\$2,506	\$48,345	\$63,348	> 500%	> 500%	31%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,242	\$73,807	\$170,209	\$222,800	415%	202%	31%
27400 Student Transportation; Purchase of School Buses	\$0	\$42,450	\$144,017	\$234,509	N/A	452%	63%
27500 Student Transportation; Insurance on Buses	\$2,303	\$2,944	\$12,499	\$16,073	> 500%	446%	29%
27700 Student Transportation; Contracted Transportation Services	\$609,025	\$670,213	\$593,495	\$558,627	-8%	-17%	-6%
27900 Student Transportation; Other Student Transportation Services	\$661,686	\$495,050	\$108,435	\$118,716	-82%	-76%	9%
27910 Student Transportation; Bus Driver Training	\$20	\$0	\$599	\$100	400%	N/A	-83%
31100 Food Services Operations; Service Area Direction	\$32,521	\$83,343	\$103,650	\$92,263	184%	11%	-11%
31200 Food Services Operations; Food Preparation and Dispensing	\$250,845	\$293,923	\$362,593	\$345,896	38%	18%	-5%
31400 Food Services Operations; Food Purchases	\$416,111	\$517,194	\$607,174	\$587,831	41%	14%	-3%
31900 Other Food Services	\$51,415	\$99,657	\$10,702	\$5,381	-90%	-95%	-50%
<b>Overhead and Operational Total</b>	<b>\$4,379,414</b>	<b>\$5,045,945</b>	<b>\$5,525,998</b>	<b>\$5,885,610</b>	<b>34%</b>	<b>17%</b>	<b>7%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$650	N/A	N/A	N/A
33400 Athletic Coaches	\$157,247	\$160,920	\$181,130	\$181,961	16%	13%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**North Gibson School Corp (2735)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
33500 Welfare Activities Services	\$2,128	\$5,651	\$6,449	\$5,809	173%	3%	-10%
33930 Latch Key Kid Program	\$44,825	\$46,583	\$47,109	\$50,317	12%	8%	7%
33940 Child Care Services	\$3,312	\$13,945	\$16,255	\$8,766	165%	-37%	-46%
33990 Other Community Services; Other	\$69,213	\$68,534	\$60,797	\$60,971	-12%	-11%	0%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$48,208	\$7,720	\$0	\$32,863	-32%	326%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$13,899	\$115,946	\$2,000	\$2,173	-84%	-98%	9%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$481,235	\$394,726	\$4,734,151	\$3,097,889	> 500%	> 500%	-35%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,880	\$222,852	\$0	\$0	-100%	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$15,322	\$15,148	\$170,046	N/A	> 500%	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$95,931	\$71,187	\$89,600	\$93,188	-3%	31%	4%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$109,474	\$69,705	\$86,043	\$128,817	18%	85%	50%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$16,720	N/A	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$200,000	\$225,000	\$275,000	\$285,000	43%	27%	4%
52100 Debt Services; Interest on Debt; Bonds	\$311,549	\$286,865	\$240,969	\$226,621	-27%	-21%	-6%
52200 Debt Services; Interest on Debt; Temporary Loans	\$42,279	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$927,000	\$0	\$1,955,000	\$2,015,000	117%	N/A	3%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,816,900	\$1,757,800	N/A	N/A	-3%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$6,055	\$7,700	N/A	N/A	27%
60700 Nonprogramed Charges; Scholarships	\$12,400	\$15,200	\$9,600	\$15,600	26%	3%	63%
<b>Nonoperational Total</b>	<b>\$2,589,579</b>	<b>\$1,720,155</b>	<b>\$9,542,208</b>	<b>\$8,157,890</b>	<b>215%</b>	<b>374%</b>	<b>-15%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$81,698	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$690,140	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,365,152	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$11,763	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$242,710	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$3,391,464</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>